



ROCK VALLEY COMMUNITY
PROGRAMS, INC.

A grayscale photograph of two hands, one from the left and one from the right, reaching towards each other and holding a glowing, translucent sphere. The background is a soft-focus bokeh of light spots. The text 'Annual Impact Report' is overlaid in white, centered over the hands and sphere.

Annual Impact
Report

2023

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A MESSAGE FROM OUR EXECUTIVE DIRECTOR

In a year marked by our 52nd anniversary, RVCP achieved significant milestones, thanks to the extraordinary efforts of our team. Even amidst budget and resource constraints, the dedication of our staff and volunteers ensures the sustained pursuit of our nonprofit mission, to 'Transform Lives'.

A heartfelt thank you extends to our contractors and community partners for their trust, relationships, funding, and support – vital elements that anchor RVCP's existence and impact.

To the tireless RVCP staff working both in the spotlight and behind the scenes, your commitment, care, and concern for others are key ingredients propelling our agency toward success.

Our volunteers, whose compassion knows no bounds, overwhelm RVCP with their time, monetary gifts, and donations. You are our RVCP Family, and your support is immeasurable.

A special acknowledgment goes to Marketing Director Tiffany Ford for her outstanding oversight in compiling this annual report.

This Annual Report is a testament to the collective power of our 'community.' Together, RVCP strives to be the change we want to see in others. Will you join us by making a gift to support our work in 2024?

Thank you for your invaluable contributions to advancing our mission. It's our great honor to continue building and growing with you in the years to come!

TEAM **RVCP**
TRANSFORMING
LIVES



David Hicks, MS
Executive Director

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OUR MISSION

RVCP, Inc.'s mission is to provide transitional and supportive housing, addictions and mental health treatment services to adults in the Rock County Area, through evidence based models for the future and continued success of our clients, transforming their lives in positive directions.

RVCP, Inc. will provide these services to homeless male veterans, clients connected to the criminal justice system, and outpatient care to anyone needing assistance with addiction and/or mental health treatment.

RVCP Inc. will develop and administer programs through partnerships with community and governmental agencies to serve our clients' best interests for positive outcomes while balancing public safety and accountability.

RVCP, Inc. will provide the opportunity for education and treatment; as well as guidance in the areas of community services, substance abuse, social skills, cognitive restructuring, employment and independent living.



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ABOUT US

Rock Valley Community Programs, Inc. (RVCP, Inc.) is a private, non-profit agency that has been providing correctional services in Rock County since 1971, beginning with the opening of a residential service for parolees.

Rock Valley Community Programs has continuously provided services for our clients and the community, today RVCP, Inc. has the capacity to service 183 clients through the Department of Corrections, Federal Bureau of Prisons, The US Department of Veterans Affairs, and the Department of Health and Family Services.

As of 2023, RVCP, Inc. administers five treatment programs. These programs are as follows: Residential Services, Compass Behavioral Health Clinic, Veteran's Services, Harper's Place and Turning Point - Supportive Housing Services.



RESIDENTIAL SERVICES

The Residential Reentry Program (RRP) at RVCP is a State of Wisconsin Licensed Community Based Residential Facility (CBRF) with a 100-bed capacity, dedicated to serving adult criminal justice residents. Residents are referred to RVCP by agencies like the Federal Bureau of Prisons, the Wisconsin Department of Corrections, and the United States Probation Office.

Our residents face diverse barriers, such as mental health diagnoses, addiction, housing insecurities, and limited education or employment resources. The RRP, staffed by a dedicated team, utilizes a multi-disciplinary approach to help residents overcome these challenges. From Program Support Specialists to the Program Directors, our team serves as consistent, positive, and supportive prosocial role models.

To address specific goals and challenges, residents work closely with a designated Case Manager, group facilitators, Social Services Coordinator, Employment Specialist, and if needed, a Therapist. This collaborative effort aims to achieve the best possible outcomes during the transition, balancing community safety and client accountability. Additionally, the RRP collaborates with community-based agencies offering crucial services.

At the RRP, we believe in redemption for everyone. We assist those genuinely pursuing self-betterment, recognizing that lives can be transformed with opportunities and guidance. Our commitment is to reintegrate individuals into the community in an improved state than when they arrived.



Joel Galvan
Residential Administrator

394
Residents Served in 2023

COMPASS BEHAVIORAL HEALTH CLINIC

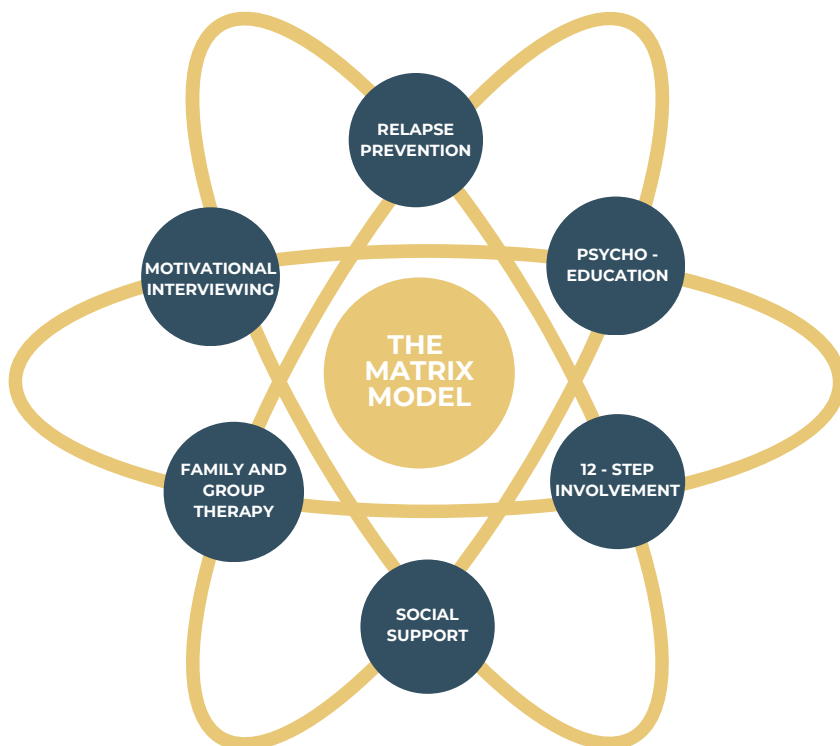
Compass Behavioral Health Clinic focuses primarily on providing correctional behavioral health services to State of Wisconsin Department of Corrections (DOC) and Federal Bureau of Prisons (FBOP) clients residing in RVCP's Residential Re-entry Center (RRC).

The majority of CBHC's therapists hold dual licenses, allowing them to provide both substance use disorder counseling and mental health counseling to the correctional clients.

Compass Behavioral Health Clinic also has two therapists that are Certified Sex Offender Treatment Professionals.

Another specialty offered is SOT or Sex Offender Treatment. This service offers support and risk management to clients as they transition back to their communities.

Some of the program changes for 2023 were implementing the MATRIX model for the Residential Program and introducing peer support led groups.



Brandi Lander
Clinical Director

333
Clients Served in 2023

HOUSING 4 OUR VETS

Housing 4 Our Vets, a transitional housing program catering specifically to homeless male veterans, is situated on the Rock Valley Community Programs, Inc. campus.

Established in 2011, this initiative has been steadfast in its mission to provide a stable and nurturing environment for veterans in need. Serving veterans in both Wisconsin and Northern Illinois, Housing 4 Our Vets partners with the Madison VA Hospital to extend its reach and impact.

Accommodating up to 48 veterans, Housing 4 Our Vets offers a comprehensive support system for up to 24 months.

This encompasses not only housing but also utilities, transportation options, three nutritious meals daily, and personalized case management tailored to each veteran's unique circumstances.

The facility is equipped with everything essential for day-to-day living, ensuring a holistic approach to rehabilitation.

In addition to these vital services, Housing 4 Our Vets prioritizes the well-being of its residents by organizing monthly pro-social activities, creating a sense of community and engagement. Group therapy sessions are available, focusing on substance use recovery and essential life skills.



Lance Baskin
Veteran Program Director

77

Veterans Served in 2023

HARPER'S PLACE

Harper's Place, marking a decade of service in 2023, is a 15-bed mental health crisis stabilization unit for Rock County residents. Our homelike and structured setting aids adults facing acute psychiatric crises in achieving stability through programming and medication management.

The program serves a dual purpose: as a hospital diversion alternative for those not needing a more restrictive hospital setting, and as a step-down program for individuals discharged from a hospital but not yet ready for independent living.

The addition of new staff in 2023 solidifies Harper's Place as a crucial element in an individual's unbroken system of care.

Key Components include:

- A full-time Registered Nurse ensures precise medication management.
- Case Managers conduct functional assessments and create individualized service plans, facilitating community care coordination.

- Behavioral Health Technicians, overseen by a supervisor, attend to client's physical and emotional needs during their stay.

The overarching goal is to prepare clients for self-directed living in the community. In 2023, emphasis was placed on developing coping skills and strategies to maintain a positive self-image in challenging situations. Various coping styles are presented, allowing clients to discover approaches that resonate with their personalities. The aim is to equip individuals with adaptive, resilient, and productive tools for navigating adversity in the community.

In 2023 Harper's Place helped **150** individuals in need of psychiatric crisis stabilization make progress in improving their health and wellness, learning to live a self-directed life, and thriving to reach their full potential.

MEET THE DIRECTOR

Our newest addition to the clinical team is our Clinical Director, Brandi Lander, LCSW, CSAC, ICS. Brandi is a licensed clinical social worker with over 25 years of experience in the field of human services. Over her career, she has worked the continuum of care from inpatient to outpatient settings. She has treated all ages for mental health and substance abuse issues. Brandi believes strongly in the benefits of a therapeutic relationship and upholding client's dignity and respect. She is committed to supporting the stabilization of clients and returning them to the least restrictive environment.

TURNING POINT

Located on The Rock Valley Community Programs campus, Turning Point offers Supportive Housing Services (SHS) for individuals under the supervision of the Wisconsin Department of Corrections.

Housing and services at Turning Point are reserved for individuals who are:

- Under supervision of the Wisconsin Department of Corrections
- Experiencing residential instability or homelessness
- Are able to regain stability with moderate intervention, assistance, and services utilization within a 60 day period.

Turning Point provides housing for up to 20 residents, offers 24 hour showers and restrooms, as well as a cafeteria providing three balanced meals per day. Program Support Specialists are on-site 24 hours per day, 7 days per week.

Hands on case management is provided to all residents of Turning Point. Our proven approach will provide the guidance and structure that our residents need to reclaim their independence.

Austin Watson
SHS Program Director



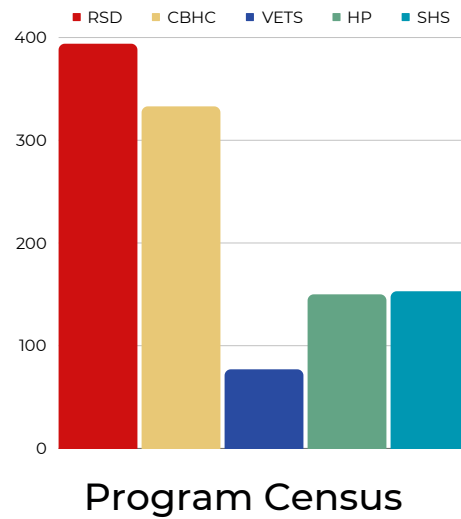
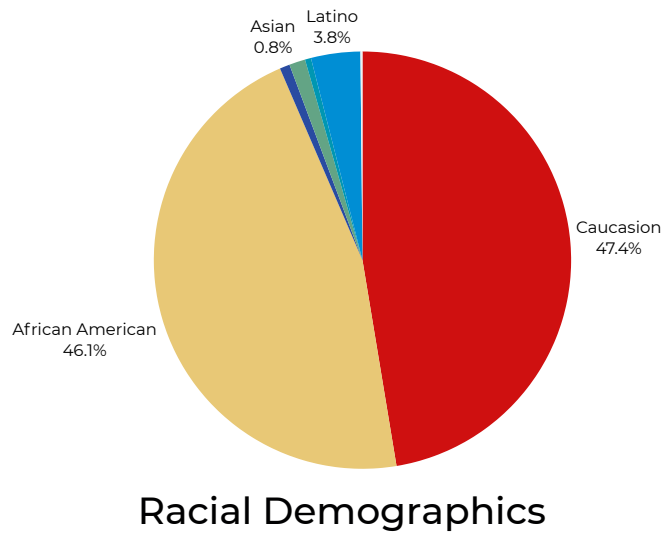
153

Residents Served in 2023



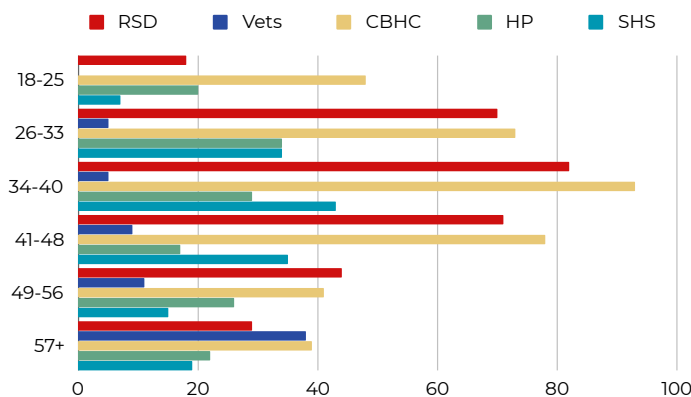
RVCP BY THE NUMBERS

1107 Clients Served in 2023



Evidence Based Programming

*SUD Provided **22,666** hours of programming in 2023*
*DD Provided **8,528** hours of programming in 2023*



MARKETING & DEVELOPMENT

Driving Impact and Growth

At RVCP, the Marketing & Development department plays a pivotal role in advancing our mission and ensuring the sustainability of our programs. This dedicated department is instrumental in raising awareness, cultivating relationships, and securing the support necessary for our organization to thrive.

Looking forward, the Marketing & Development department remains a cornerstone in RVCP's journey toward growth, awareness, and service to those in need.

Tiffany Ford
Director of Marketing

Donor Engagement

The Development team successfully engaged with donors, both existing and new, fostering meaningful connections and securing vital financial support. These efforts have directly contributed to the growth and sustainability of RVCP.

Fundraising Initiatives

Through innovative fundraising initiatives, targets were not only met but exceeded, enabling us to expand our impact and reach. Creativity and dedication were key drivers in achieving our financial goals.

Community Partnership

In the spirit of collaboration, valuable partnerships within the community were forged, enhancing our reach and strengthening RVCP's position as a catalyst for positive change.

Rehab Health & Wellness Center

RVCP received \$40,000 in support from the WDVA Veterans Mental Health Community - Based Organization Grant. These funds were used to improve the severely depleted and outdated Health & Wellness Center at RVCP. The Health & Wellness Center serves as a critical element of RVCP's holistic approach to services (mind, body, and spirit).

RTU HVAC Upgrade

RVCP received \$50,000 in support from the WHEDA Foundation to replace and upgrade the outdated RTU HVAC System at RVCP. The current HVAC System dates back to 1997, surpassing its expected life span. A newer, more energy-efficient system will improve comfort to our clients and staff and lead to significant cost savings for RVCP.

GRATITUDE TO FUNDRAISER SUPPORTERS

2023 RVCP CHIP 4 CHANGE SPONSORS

Olympic Steel, Thiele Heating & Air Conditioning, CCI, Performance Foods, Last Nite Bar & Grill, Tricor Insurance, Anthem Blue Cross & Blue Shield, Blackhawk Bank, Aberdean Consulting, LLC., HNI Risk Services, BMO, Casey's, Corporate Business Systems, Best Defense Driving School, East Point, Wedge Inn, Hotchkiss Family, Villa Family

2023 CHIP 4 CHANGE RAFFLE SPONSORS

Green Bay Packers, Milwaukee Brewers, Madison Mallards, aglo Spa & Salon, Pilot Travel Centers, Kwik Trip, Geronimo Hospitality Group, The Beloit Club, Festival Foods, Madison Capitols, Milwaukee Admirals, Rockford Ice Hogs, Northleaf Winery, Wisconsin Distributors, Lake Geneva Ziplines, Lake Geneva Cruise Line, Six Flags Hurricane Harbor, Janesville Athletic Club, Minnesota Vikings, Beloit Sky Carp, PRP Wine International, Office Pro, RVCP Kitchen Staff, Ultimatum Charters, Navy Pier, Bait Box On The Rock, Crafted By Kris, Frito Lay, Edgerton Country Club, Beverage Mart, Fredricks Supper Club, JR's Pub, The Overflow Lounge, Snuffy's Still, Pettit's Lakeview Campground and Bar, Klub Bub, Lucy's Hideaway, Wet Bottoms Bar & Grill, 2 Brother's Pub and Grill, Last Nite, Finnegans RV Center

GENEROUS DONORS

2023 MAJOR DONORS

WHEDA Foundation, Wisconsin Department of Veteran Affairs, Community Foundation of Southern WI, James Swart Trust, Lisa Kim, Sandra Huston, The Presto Foundation, Garry & Collette Mashek, Robert Larsen.

2023 IN - KIND SUPPORTERS

Alliant Energy (West Riverside Energy Center), Country Pride Meats, American Legion #440, American Legion #48, Deborah Simmonds, Trinity Lutheran Church, ECHO, Daughters of Union Veterans, South Beloit Church of Christ, Goodwill of Northern Illinois, Baker Tilly, Scott Roberts, Dave Alwin, Dean Nelli, The Harbor at Newville, Maggie Sors, Tammy Coleman, SHINE Technologies

2023 COMMUNITY CONTRIBUTORS

PDCI Correctional, Janesville Jets, Beloit Elks Lodge, Beloit Junior Woman's Club, ALA #332 Walter Graham Unit, VFW Post #1621, Intermediate Women's Club, Christ Evangelical Men's Group, American Legion #205, Bucky's Lucky Bell, St. Marks Lutheran Church, Classic Cruzers Car Club, Basics Cooperative, ANGI Energy Systems, Rolling Thunder Ch. 4, Take a Vet Fishing, The River of Life United Methodist Church, International Association of Bottle Collectors, Glen Erin Golf Club, Race Day Events, Cheeze Head Brewing, Grand Avenue Pub.

FINANCIAL SUMMARY

ASSETS

Current Assets	\$1,628,247
Long Term Assets (net)	\$2,482,428
Right of Use Assets	\$3,567,018

Total Assets \$7,677,693

LIABILITIES

Current Liabilities	\$1,052,954
Long Term Liabilities	\$319,624
Long Term Lease Liability	\$3,019,079

Total Liabilities \$4,391,657

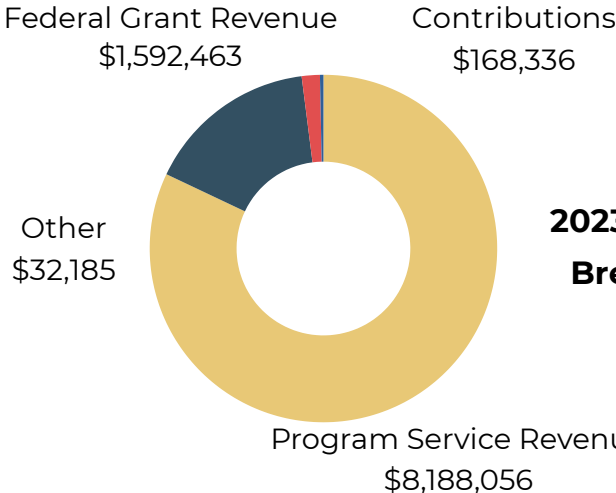
NET ASSETS

Total Net Assets	\$3,286,036
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Total Liabilities and Net Assets \$7,677,693

2023 Program Efficacy

94.2%



2023 Revenue Breakdown

BOARD OF DIRECTORS AND EXECUTIVE TEAM

Denise Davidson, President

The Rising Tide Center

Ned Moser, Treasurer

Hendricks Holding Co.

Cheniqua White

Assistant District Attorney

Terry Morehouse

Beloit Life Center

Mary Jo Villa

Hendricks Holding Co.

Rick Barder

Community Representative

Keith Kruse

TRICOR Insurance

Chad Lette

Community Representative

Executive Team

David Hicks, M.S., Executive Director

Jennifer Pope, HR Manager

Stefanie Hernandez,
Business Supervisor

Joel Galvan, Residential Administrator

Robert Nottestad, Facility Director

Brandi Lander, LCSW, CSAC, ICS, Clinical Director

Tiffany Ford, Director of Marketing

ACKNOWLEDGEMENTS

As we reflect on the past year at RVCP, we extend our heartfelt gratitude to the individuals and organizations whose support has made a profound impact across our various programs.

Your collective efforts have created a ripple effect, positively impacting every facet of our organization.

We'd like to thank all of our donors and supporters for their generous contributions!

CONTACT

Rock Valley Community
Programs, Inc.

203 W. Sunny Lane Rd.
Janesville, WI 53546

608-741-4500

<https://www.rvcp.org/>

<https://www.housing4ourvets.org/>

**Rock Valley Community
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Janesville, WI 53546

**ANNUAL IMPACT
REPORT 2023**

Transforming Lives...
Established 1971

